

AICUP'S COLLABORATION SAVINGS REPORT

AICUP PROGRAM/ACTIVITY 2023	#	Program Volume (as/if applicable)	Estimated Savings or Incremental Value or Rebate (as/if applicable)	Average Program Volume per College	Average Program Savings per College
Finance & Treasury					
Aggregated Group Purchasing	82	\$91,093,714	\$10,971,881	\$1,110,899	\$133,803
Business Resilience & Organizational Readiness	5	\$35,000	\$35,000	\$7,000	\$7,000
Campus Commerce Solutions	29	\$523,701,468	\$145,550	\$18,058,671	\$5,019
Electronic Payables & Purchasing Cards - PNC	39	\$154,767,783	\$4,287,068	\$3,968,405	\$109,925
Electronic Payables & Purchasing Cards - JPMC	4	\$14,630,861	\$377,258	\$3,657,715	\$94,315
Debt Financial Advisory & Bond Program (Since 1997)	46	\$1,401,000,000	\$3,313,000	\$30,456,522	\$72,022
Project & Equipment Finance	30	\$30,100,000	\$780,000	\$1,003,333	\$26,000
Accounts Payable Automation (AMP)	12	\$187,422,499	\$1,377,999	\$15,618,542	\$114,833
Facilities & Administration					
Energy Procurement	30	\$23,289,706	\$465,795	\$776,323	\$15,526
MasterConcept (AMP)	12	\$354,000	\$270,000	\$29,500	\$22,500
Technology & Telecommunications					
Adobe Software Programs (CLP & ETLA)	62	\$2,057,570	\$823,028	\$33,187	\$13,275
Microsoft EES & Academic Select	61	\$3,854,826	\$616,772	\$63,194	\$10,111
VMware ELA	39	\$686,757	\$157,954	\$17,609	\$4,050
BoardEffect Secure Trustee Management Software	34	\$330,000	\$425,000	\$9,706	\$12,500
Hess Consortium Collective ERP	44		\$22,000		\$500
KINBER	18	\$365,497	\$578,387	\$19,237	\$30,441
Three Rivers Optical Exchange (No Data Provided)	11				
NCFTA Cyber Security Collaborative (AMP)	33	\$272,250	\$816,750	\$8,250	\$24,750
SPSS Licensing LEGACY Program (AMP) (2020 Data)	25	\$1,400,000	\$350,000	\$56,000	\$14,000
HR Compliance & Legal					
Act 153 Compliance Program	31	\$521,049	\$130,262	\$16,808	\$4,202
Clery Center Membership	19	\$55,400	\$16,800	\$2,916	\$884
Environmental, Health & Safety Compliance	17	\$541,148	\$305,150	\$31,832.24	\$17,950
NEW Long-Term Care Insurance (2020 Data)	38	\$2,415,415	\$301,927	\$63,564	\$7,945
Personal Health Advocacy Program (No Data Provided)	42				
Title IX Coordinator/Investigator Training	14		\$7,630		\$545
PA Multiple Employer Retirement Plan (AMP)	8	\$412,663,001	\$589,497	\$51,582,875	\$73,687
University and College Insurance Consortium (AMP)	16	\$2,700,000		\$168,750.00	
Student Services					
AICUP Student Health Insurance	14	\$3,807,320	\$761,464	\$271,951	\$54,390
Cengage Unlimited for Institutions (AMP)	5	\$968,958	\$4,314,334	\$193,792	\$862,867
Other AICUP Activities					
WICHE/SAN Online Distance Learning	39	\$9,650	\$185,133	\$247	\$4,747
Monthly President Updates/Webinars	89	\$1,242,907	\$5,764,093	\$13,965	\$64,765
Lunch & Learn Series on Business Efficiency Programs	32	\$0	\$64,000		\$2,000
2023 Campus Leaders Forum	33	\$30,532	\$28,082	\$925	\$851
AICUP Research Studies					
2022-23 Freshman Admissions/Student Financial Aid Survey	60		\$45,000		\$750
2022-23 Financial Analysis & Trends Survey	69		\$69,000		\$1,000
2023-24 Tuition & Fees Survey	79		\$39,500		\$500
2023 First Year Student Survey	13		\$16,900		\$1,300
2022 Information Management Systems Survey	63		\$63,000		\$1,000
2022 Students by Legislative District Study	85		\$42,500		\$500
2019 AICUP Economic Impact Study	89	\$45,000	\$1,335,000	\$506	\$15,000
TOTALS	(1)	\$2,860,317,310	\$39,892,714	\$127,243,293	
	(2)	\$1,459,317,310	\$36,579,714	\$96,786,771	\$393,330

(1) Includes all years of program volume for bond program (2) Only includes program volume and savings for 2023