

## HOW WE SERVE: THE STATE BUDGET

AICUP colleges and universities enroll more students and produce more bachelor's degrees yet **receive only 9% of state higher education funds**. (Only PHEAA PA State Grants awarded to students and Institutional Assistance Grants awarded on the basis of low-income student enrollment).

### Higher Education Appropriations 2021-2022

Higher Education Sector	General Fund Appropriation 2021-2022	% of Total State Funds	% of PA Enrollment	% of BA/BS Degrees
AICUP Colleges and Universities	\$156,618,176	9%	44%	47%
State-Related Universities	\$684,687,732	41%	27%	34%
State System Universities	\$559,465,194	34%	14%	19%
Community Colleges	\$268,097,579	16%	15%	
<b>Total</b>	<b>\$1,668,868,681</b>	<b>100%</b>		

Higher Education Sector	General Fund Appropriation 2021-2022	Institutional Assistance Grants (IAG) 2021-2022	Total PHEAA Dollars (Includes State Grant + RTSS) 2021-2022	TOTAL State Funds By Sector	Percent Funds by Sector
AICUP Colleges and Universities	\$0	\$26,521,000	\$130,097,176	\$156,618,176	9%
State-Related Universities	\$597,057,000	0	\$87,630,732	\$684,687,732	41%
State System Universities	\$527,470,000	0	\$31,995,194	\$559,465,194	34%
Community Colleges	\$247,376,000	0	\$20,721,579	\$268,097,579	16%
<b>Total</b>	<b>\$1,371,903,000</b>	<b>\$26,521,000</b>	<b>\$270,444,681</b>	<b>\$1,668,868,681</b>	<b>100%</b>

\*\*Appropriation to State System Universities includes \$50 million in federal COVID funds.

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Bottom line, Pennsylvania invests only 9 cents of each higher education dollar in students attending an AICUP school and these schools receive no direct state appropriation, but they **ultimately save the Pennsylvania taxpayer nearly \$1B dollars** by reducing the amount of state appropriations needed to support operations costs of public universities.

Source: Estimated cost savings based on per-student Commonwealth higher education instructional appropriation multiplied by the number of students enrolled at AICUP schools. Per-student higher education appropriation from Instructional Output and Faculty Salary Costs of the State-Related Universities. February 2022. Pennsylvania Joint State Government Commission.