

# AICUP'S COLLABORATION SAVINGS REPORT

AICUP PROGRAM/ACTIVITY 2025	#	Program Volume (as/if applicable)	Estimated Savings or Incremental Value or Rebate (as/if applicable)	Average Program Volume per College	Average Program Savings per College
<b>Finance &amp; Treasury</b>					
Aggregated Group Purchasing	81	\$43,035,151	\$5,216,218	\$531,298	\$64,398
Business Resilience & Organizational Readiness (2024)	6	\$42,000	\$42,000	\$7,000	\$7,000
Campus Commerce Solutions	22	\$557,155,431	\$202,819	\$25,325,247	\$9,219
Electronic Payables & Purchasing Cards - PNC	44	\$173,893,298	\$2,441,494	\$3,952,120	\$55,489
Electronic Payables & Purchasing Cards - JPMC	3	\$86,963	\$139,100	\$28,988	\$46,367
Debt Financial Advisory & Bond Program (since 1997)	46	\$1,501,000,000	\$3,602,400	\$32,630,435	\$78,313
Project & Equipment Finance	41	\$63,567,370	\$429,555	\$1,550,424	\$10,477
A/P Automation (AMP)	13	\$244,302,115	\$323,048	\$18,792,470	\$24,850
<b>Facilities &amp; Administration</b>					
Energy Procurement	27	\$15,893,934	\$317,879	\$588,664	\$11,773
Environmental, Health & Safety Compliance	12	\$571,341	\$216,000	\$47,612	\$18,000
MasterConcept (AMP)	14	\$584,000	\$416,000	\$41,714	\$29,714
<b>Technology &amp; Telecommunications</b>					
Adobe Software Programs (CLP & ETLA)	54	\$2,222,080	\$577,741	\$41,150	\$10,699
Microsoft EES & Academic Select	52	\$4,305,075	\$731,863	\$82,790	\$14,074
VMware ELA	31	\$1,066,327	\$405,204	\$34,398	\$13,071
BoardEffect Secure Trustee Management Software	34	\$350,000	\$425,000	\$10,294.12	\$12,500
Hess Consortium Collective ERP	43	\$0	\$30,000	\$0	\$698
KeystoneREN	20	\$395,422	\$625,742	\$19,771.10	\$31,287
Three Rivers Optical Exchange (no data provided)	11	\$0	\$0	\$0	\$0
Data Security Software (AMP)	5	\$380,000	\$150,000	\$76,000	\$30,000
NCFTA Cyber Security Collaborative (AMP)	24	\$222,000	\$618,000	\$9,250	\$25,750
<b>HR Compliance &amp; Legal</b>					
Act 153 Compliance Program	30	\$306,487	\$61,297	\$10,216	\$2,043
Clery Center Membership	18	\$53,600	\$14,800	\$2,978	\$822
Long-Term Care Insurance	40	\$2,467,415	\$301,927	\$61,685.38	\$7,945
Personal Health Advocacy Program	38	\$0	\$2,929,241	\$0	\$77,085
Title IX Coordinator/Investigator Training	7	\$25,257	\$8,840	\$3,608	\$1,263
AICUP HealthChoice (ICHRA) (AMP)	1	\$6,007,875	\$1,256,000	\$6,007,875	\$1,256,000
PA Multiple Employer Retirement Plan (AMP)	8	\$535,000,000	\$765,050	\$66,875,000	\$95,631
University and College Insurance Consortium (AMP)	15	\$2,600,000	\$0	\$173,333	\$0
<b>Student Services</b>					
AICUP Student Health Insurance	15	\$5,337,586	\$445,109	\$355,839	\$29,674
AICUP Program Sharing (AMP)	15	\$772,076	\$66,321	\$51,472	\$4,421
<b>Other AICUP Activities</b>					
WICHE/SAN Online Distance Learning	32	\$5,000	\$148,736	\$352	\$4,648
Monthly President Updates/Webinars	84	\$1,226,847	\$7,551,153	\$14,605	\$89,895
Campus Leaders Webinar Series	71	\$0	\$109,200	\$0	\$1,538
2025 Campus Leaders Forum	56	\$19,446	\$17,596	\$347	\$314
<b>AICUP Research Studies</b>					
2024–25 Freshman Admissions/Student Financial Aid Survey	60	\$0	\$45,000	\$750	\$750
2024–25 Financial Analysis & Trends Survey	59	\$0	\$59,000	\$1,000	\$1,000
2025–26 Tuition & Fees Survey	72	\$0	\$36,000	\$500	\$500
2025 First Year Student Survey	6	\$0	\$7,800	\$0	\$1,300
2025 Information Management Systems Survey	62	\$0	\$62,000	\$1,000	\$1,000
2025 Students by Legislative District Study	80	\$0	\$40,000	\$500	\$500
2024 AICUP Economic Impact Study	80	\$0	\$800,000	\$0	\$10,000
<b>TOTALS</b>	(1)	<b>\$2,918,591,981</b>	<b>\$31,312,085</b>	<b>\$138,538,215</b>	<b>\$325,996</b>
	(2)	<b>\$1,417,591,981</b>	<b>\$27,709,685</b>	<b>\$105,907,781</b>	<b>\$325,996</b>

(1) Includes all years of program volume for bond program (2) Only includes program volume and savings for 2025